

Ripponden Parish Council
Proposed 2018/2019 Budget

Expenses - Detailed

	<u>2018/2019</u>		<u>2017/2018</u>	
	£	£	£	£
<u>Premises</u>				
Rent	4,740		4,740	
Buildings Insurance	125		125	
Business Rates	300		300	
Water Rates	180		170	
Gas & Electricity	1,000		1,000	
Cleaning	1,250		1,000	
Repairs & Maintenance	1,000		1,000	
Security System	250		250	
		8,845		8,585
<u>Subscriptions</u>				
YLCA	950		885	
SLCC	170		170	
War Mem Trust	30		30	
Rural Action	0		0	
		1,150		1,085
<u>Employment</u>				
Clerk's Salary & NI	18,905		17,900	
Additional Hours	2,120		3,550	
Work Place Pension	0		0	
Training	200		330	
Travel	50		50	
		21,275		21,830
<u>Administrative Expenses</u>				
Stationery & Supplies	1,000		1,500	
Telephone & Internet	700		690	
Audit Fees	1,000		1,000	
Servicing Equipment	100		100	
Postage	500		500	
Reference Books	50		50	
		3,350		3,840
<u>Members Expenditure</u>				
Election Expenses	250		250	
Civic Regalia	250		250	
Travel	150		150	
Training	200		200	
		850		850
<u>Civic Duties & Occasions</u>				
Civic Sunday	800		1,000	
Remembrance Sunday	800		800	
Civic Dinner	250		250	
Chairmans Allowance	1,000		1,500	
		2,850		3,550
<u>Section 137</u>				
	4,000	4,000	4,000	4,000
<u>Floral Tributes</u>				
	100	100	100	100
<u>Environment Committee</u>				
Yorkshire in Bloom	250		250	

Hanging Baskets & Planters	800		800	
Michaelmas Show	300		300	
Garden Competition	50		50	
Renovation of Seats & Benches	1,000		1,000	
Dog Waste Bags	500		500	
CMBC baskets	500		500	
Ebenezer Graveyard	200		0	
New Projects & Grants	<u>2,400</u>		<u>1,000</u>	
		6,000		4,400
<u>Christmas Lights & Switch on</u>	3,000	3,000	1,000	1,000
<u>Communication Committee</u>				
Website	300		300	
Parish Report & Newsletters	1,300		1,300	
Other Expenses	<u>500</u>		<u>500</u>	
		2,100		2,100
<u>Events Committee</u>	0	0	0	0
<u>Neighbourhood Planning Committee</u>	750	750	0	0
<u>Other Expenses</u>				
General Insurance	1,800		1,615	
YLCA Meeting	150		150	
Hirstwood Holme Lease	0		0	
Room Hire - Annual Assembly	55		55	
GDPR Registration	500		0	
Miscellaneous	<u>700</u>		<u>500</u>	
		3,205		2,320
		<u>57,475</u>		<u>53,660</u>

Notes

Carry forward any remaining balance for Communications Committee; £386 for Dementia Friendly to 2018/19

Also £750 for Neighbourhood Planning with additional £750 in 2018/19 budget

