

**Ripponden Parish Council**  
**Proposed 2017/2018 Budget**

**Expenses - Detailed**

	<u>2017/2018</u>		<u>2016/2017</u>	
	£	£	£	£
<u>Premises</u>				
Rent	4,740		4,520	
Buildings Insurance	125		125	
Business Rates	300		300	
Water Rates	170		160	
Gas & Electricity	1,000		1,200	
Cleaning	1,000		910	
Repairs & Maintenance	1,000		1,000	
Security System	250		260	
		8,585		8,475
<u>Subscriptions</u>				
YLCA	885		860	
SLCC	170		170	
War Mem Trust	30		30	
Rural Action	0		35	
		1,085		1,095
<u>Employment</u>				
Clerk's Salary & NI	17,900		16,700	
Assistant Clerk	3,550		4,550	
Work Place Pension	0		30	
Training	330		200	
Travel	50		50	
		21,830		21,530
<u>Administrative Expenses</u>				
Stationery & Supplies	1,500		1,500	
Telephone & Internet	690		690	
Audit Fees	1,000		1,000	
Servicing Equipment	100		100	
Postage	500		500	
Reference Books	50		50	
		3,840		3,840
<u>Members Expenditure</u>				
Election Expenses	250		250	
Civic Regalia	250		250	
Travel	150		150	
Training	200		200	
		850		850
<u>Civic Duties &amp; Occasions</u>				
Civic Sunday	1,000		1,000	
Remembrance Sunday	800		800	
Civic Dinner	250		500	
Chairmans Allowance	1,500		1,500	
		3,550		3,800
<u>Section 137</u>				
	4,000	4,000	3,000	3,000
<u>Floral Tributes</u>				
	100	100	100	100
<u>Environment Committee</u>				
Yorkshire in Bloom	250		250	

Hanging Baskets & Planters	800		750	
Michaelmas Show	300		300	
Garden Competition	50		50	
Renovation of Seats & Benches	1,000		500	
Dog Waste Bags	500		400	
CMBC baskets	500		0	
Ebenezer Graveyard	0		0	
New Projects & Grants	<u>1,000</u>		<u>1,250</u>	
		4,400		3,500
<u>Christmas Lights</u>	1,000	1,000	1,000	1,000
<u>Communication Committee</u>				
Website	300		300	
Parish Report & Newsletters	1,300		1,300	
Other Expenses	<u>500</u>		<u>500</u>	
		2,100		2,100
<u>Events Committee</u>	0	0	500	500
<u>Neighbourhood Planning Committee</u>	0	0	0	0
<u>Other Expenses</u>				
General Insurance	1,615		1,550	
YLCA Meeting	150		150	
Hirstwood Holme Lease	0		95	
Room Hire - Annual Assembly	55		60	
Miscellaneous	<u>500</u>		<u>500</u>	
		2,320		2,355
		<u>53,660</u>		<u>52,145</u>



